

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,845.0	1,796.0	1,899.0
On Roll Special Ed Full-Time	308.0	295.0	322.0
On Roll Subtotal	2,153.0	2,091.0	2,221.0
In Private School Placements	42.0	45.0	0.0
Sent to Contracted Preschool	309.0	299.0	0.0
Sent to Other Districts Special Ed	29.0	41.0	0.0
Received	113.0	109.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	9,413,913	9,413,913	9,413,913
Total Tuition	10-1300	1,342,124	1,503,764	1,552,136
Transportation Fees From Other LEAs	10-1420-1440	66,482	81,615	83,247
Unrestricted Miscellaneous Revenues	10-1XXX	290,005	295,800	298,250
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	1,125
Subtotal - Revenues From Local Sources		11,112,524	11,295,092	11,348,671
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	146,237	146,237	157,728
Extraordinary Aid	10-3131	219,713	177,186	0
Categorical Special Education Aid	10-3132	1,274,541	1,274,541	1,907,024
Equalization Aid	10-3176	23,110,335	23,110,335	23,240,567
Categorical Security Aid	10-3177	827,463	827,463	979,214
Under Adequacy Aid	10-3180	40,247	0	0
PARCC Readiness Aid	10-3181	19,970	0	0
Per Pupil Growth Aid	10-3182	19,970	0	0
Professional Learning Community Aid	10-3183	20,830	0	0
Subtotal - Revenues From State Sources		25,679,306	25,535,762	26,284,533
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	82,751	65,920	69,089
Subtotal - Revenues From Federal Sources		82,751	65,920	69,089
Budgeted Fund Balance - Operating Budget	10-303	0	841,086	1,182,896
Adjustment For Prior Year Encumbrances		0	3,074	0
Actual Revenues (Over)/Under Expenditures		668,346	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Operating Budget		37,542,927	37,740,934	38,885,189
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	107,472	100,000	522,642
Preschool Education Aid	20-3218	4,423,954	4,682,475	4,838,625
Other Restricted Entitlements	20-32XX	357,633	0	0
Total Revenues From State Sources		4,889,059	4,782,475	5,361,267
Revenues from Federal Sources:				
Title I	20-4411-4416	1,270,952	1,050,899	1,066,374
Title II	20-4451-4455	105,406	85,771	79,118
Title III	20-4491-4494	77,345	68,168	59,630
Title IV	20-4471-4474	16,868	14,338	63,818
I.D.E.A. Part B (Handicapped)	20-4420-4429	547,905	286,875	481,705
Total Revenues From Federal Sources		2,018,476	1,506,051	1,750,645
Transfers From Operating Budget-Prek	20-5200	145,464	145,464	120,816
Transfers From Operating Budget-Prek (Special Education)	20-5200	225,648	225,648	225,648
Total Grants And Entitlements		7,278,647	6,659,638	7,458,376
Total Revenues/Sources		44,821,574	44,400,572	46,343,565
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	145,464	145,464	120,816
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	225,648	225,648	225,648
Total Revenues/Sources Net of Transfers		44,450,462	44,029,460	45,997,101

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	773,322	675,357	650,709
School-Sponsored Athletics - Instruction	11-402-100-XXX	113,817	58,650	58,650
Other Instructional Programs - Instruction	11-4XX-100-XXX	40,000	40,000	40,800
Community Services Programs/Operations	11-800-330-XXX	141,984	186,000	186,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,165,983	3,486,832	3,876,988
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	158,439	139,236	144,249
Undist. Expenditures - Health Services	11-000-213-XXX	50,000	45,000	60,000
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	141,264	112,792	111,985
Undist. Expenditures - Guidance	11-000-218-XXX	377	0	0
Undist. Expenditures - Child Study Teams	11-000-219-XXX	944,996	988,349	931,583
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	85,583	87,295	90,442
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	880,483	910,844	1,029,868
Undist. Expend. - Central Services	11-000-251-XXX	693,013	707,687	731,655
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,437,339	3,351,074	3,797,902
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	930,286	842,375	857,468
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,087,502	2,264,560	2,308,751
Total Undistributed Expenditures		13,575,265	12,936,044	13,940,891
Total General Current Expense		14,644,388	13,896,051	14,877,050
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	14,042	0	0
Interest Deposit To Capital Reserve	10-604	0	0	1,125
Total Capital Outlay		14,042	0	1,125
Transfer Of Funds To Charter Schools	10-000-100-56X	310,176	272,620	486,275

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Contribution To SBB	10-000-520-930	22,574,321	23,572,263	23,520,739
General Fund Grand Total		37,542,927	37,740,934	38,885,189
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	94,645	107,705	110,838
Support Services	20-218-200-XXX	4,807,893	5,045,882	5,596,893
Total Preschool Education Aid	20-218-XXX-XXX	4,902,538	5,153,587	5,707,731
Other State Projects:				
Other	20-XXX-XXX-XXX	357,633	0	0
Total Other State Projects		357,633	0	0
Total State Projects	20-XXX-XXX-XXX	5,260,171	5,153,587	5,707,731
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,270,952	1,050,899	1,066,374
Title II	20-XXX-XXX-XXX	105,406	85,771	79,118
Title III	20-XXX-XXX-XXX	77,345	68,168	59,630
Title IV	20-XXX-XXX-XXX	16,868	14,338	63,818
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	547,905	286,875	481,705
Total Federal Projects	20-XXX-XXX-XXX	2,018,476	1,506,051	1,750,645
Total Special Revenue Funds		7,278,647	6,659,638	7,458,376
Total Expenditures/Appropriations		44,821,574	44,400,572	46,343,565
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	145,464	145,464	120,816
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	225,648	225,648	225,648
Total Expenditures Net of Transfers		44,450,462	44,029,460	45,997,101

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,090,598	1,183,823	969,816	754,757
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1	450,001	450,001	451,126
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	2,122,149	1,594,916	967,837	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,667	\$16,179	\$15,513	\$16,450	\$15,773
Total Classroom Instruction	\$8,799	\$9,351	\$8,516	\$9,161	\$8,800
Classroom-Salaries and Benefits	\$8,580	\$9,110	\$8,326	\$8,956	\$8,608
Classroom-General Supplies and Textbooks	\$146	\$162	\$139	\$149	\$140
Classroom-Purchased Services	\$73	\$78	\$51	\$55	\$52
Total Support Services	\$2,600	\$2,536	\$2,527	\$2,719	\$2,546
Support Services-Salaries and Benefits	\$2,522	\$2,469	\$2,444	\$2,629	\$2,468
Total Administrative Costs	\$1,916	\$1,837	\$1,860	\$2,001	\$1,996
Administration Salaries and Benefits	\$1,732	\$1,634	\$1,670	\$1,797	\$1,803
Total Operations and Maintenance of Plant	\$1,871	\$1,902	\$2,119	\$2,041	\$2,012
Operations and Maintenance-Salaries and Benefits	\$736	\$782	\$970	\$1,043	\$942
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$147	\$204	\$141	\$151	\$59
Total Equipment Costs	\$62	\$80	\$89	\$95	\$0
Legal Costs	\$38	\$35	\$34	\$36	\$35
Employee Benefits as a percentage of salaries*	26.23%	28.60%	29.66%	29.66%	29.98%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

Budget Category	2017-18	2018-19	2019-20
Resources:			
Adjustment for Prior Year Encumbrances	334,981	0	0
General Fund Contribution (15-5200)	22,572,678	23,572,263	23,520,739
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	0	0
Total SBB Resources	22,907,659	23,572,263	23,520,739
Appropriations:			
Instruction (15-XXX-100-XXX)	14,125,938	14,392,534	14,569,008
Support Services (15-XXX-2XX-XXX)	8,620,138	8,983,349	8,951,731
Equipment (15-XXX-XXX-73X)	161,583	196,380	0
Total SBB Appropriations	22,907,659	23,572,263	23,520,739

ID=Harrison Town

Category	Amount
(A) General Fund School Levy	9,413,913
(D) Total School Levy	9,413,913
(B) Estimated Net Taxable Valuation (as of 10/01/18)	475,115,366
(H) Estimated Equalized Valuation (as of 10/01/18)	1,412,753,033
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9814
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9814
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6664
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6664

Name=Celia Mariano

Category	Measure
Job Title	Executive Assistant
Job Title II	Executive Secretary
Base Annual Salary Amount	\$82,220
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,081
Contractual Post-Employment Benefit Description of Payout of Sick days	15 SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	0 PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Celia Mariano

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Corey Rottingen

Category	Measure
Job Title	Information Technology
Job Title II	Network Specialist
Base Annual Salary Amount	\$105,060
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,747
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,670
Contractual Post-Employment Benefit Description of Payout of Sick days	15 SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Corey Rottingen

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Cynthia Baumgartner

Category	Measure
Job Title	Superintendent
Job Title II	Interim Superintendent
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	05/18/19
Contracted Number of Annual Work Days	120
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Cynthia Baumgartner

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Daniel Choffo

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$172,446
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	16
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,532
Contractual Post-Employment Benefit Description of Payout of Sick days	16 SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	24 VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Daniel Choffo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Daniel Green

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Head Custodian
Base Annual Salary Amount	\$98,281
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$41,503
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,169
Contractual Post-Employment Benefit Description of Payout of Sick days	15 SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Daniel Green

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Elsi Thompson

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Residency Officer
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,045
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,201
Contractual Post-Employment Benefit Description of Payout of Sick days	15 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Elsi Thompson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Doran

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Personnel
Base Annual Salary Amount	\$249,999
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	16
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,039
Contractual Post-Employment Benefit Description of Payout of Sick days	16 SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=James Doran

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeanne Kelly

Category	Measure
Job Title	Accountant
Job Title II	Conf Payroll Specialist
Base Annual Salary Amount	\$98,582
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$407
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,684
Contractual Post-Employment Benefit Description of Payout of Sick days	15 SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jeanne Kelly

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jennifer French

Category	Measure
Job Title	Accountant
Job Title II	Fiscal Analyst
Base Annual Salary Amount	\$78,356
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,905
Contractual Post-Employment Benefit Description of Payout of Sick days	15 SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jennifer French

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jian Chen

Category	Measure
Job Title	Information Technology
Job Title II	Computer Tech
Base Annual Salary Amount	\$98,543
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,703
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,678
Contractual Post-Employment Benefit Description of Payout of Sick days	15 SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jian Chen

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Tucci

Category	Measure
Job Title	Information Technology
Job Title II	Technical Coordinator
Base Annual Salary Amount	\$84,543
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,220
Contractual Post-Employment Benefit Description of Payout of Sick days	15 SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Tucci

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Dolaghan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Maintenance
Base Annual Salary Amount	\$114,332
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,272
Contractual Post-Employment Benefit Description of Payout of Sick days	15 SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Dolaghan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Gallagher

Category	Measure
Job Title	Other
Job Title II	Custodian/Bus Coord
Base Annual Salary Amount	\$89,696
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,271
Contractual Post-Employment Benefit Description of Payout of Sick days	15 SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Gallagher

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Pichowicz

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Attorney
Base Annual Salary Amount	\$177,137
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	16
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,085
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,352
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX SICK DAY PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	24 VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Pichowicz

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Lutrario

Category	Measure
Job Title	Other
Job Title II	HVAC Technician
Base Annual Salary Amount	\$87,866
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,677
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,979
Contractual Post-Employment Benefit Description of Payout of Sick days	15 SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Thomas Lutrario

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported